

# Sample Budget

Category	Monthly Budget Amount	Monthly Actual Amount	Variance
<b>INCOME</b>			
Salary	2500.00	2500.00	0
Bonuses	50.00	50.00	0
Miscellaneous (Tax Refunds)	100.00	100.00	0
<b>Income Subtotal</b>	<b>2650.00</b>	<b>2650.00</b>	<b>0</b>
<b>EXPENSES</b>			
Mortgage / Rent	500.00	500.00	0
TV	75.00	75.00	0
Telephone	25.00	28.75	-3.75
Home Repairs	50.00	0	+50.00
Car Payments	200.00	200.00	0
Gasoline / Oil	50.00	65.00	-15.00
Car Repairs	25.00	0	+25.00
Car Insurance	100.00	100.00	0
Gas / Electric	200.00	250.00	-50.00
Home Owners / Renters Ins	15.00	15.00	0
Computer / Internet	30.00	30.00	0
Entertainment	30.00	22.50	+7.50
Groceries	100.00	87.25	+12.75
Household Products	20.00	18.00	+2.00
Clothing	150.00	200.00	-50.00
Dining Out	25.00	31.50	-6.50
Gifts / Donations	10.00	10.00	0
Healthcare	250.00	250.00	0
Hobbies	50.00	50.00	0
Personal Property Tax	100.00	100.00	0
Pets	20.00	20.00	0
Miscellaneous	75.00	92.00	-17.00
<b>Expense Subtotal</b>	<b>2100.00</b>	<b>2145.00</b>	<b>-45.00</b>
<b>NET INCOME</b>	<b>550.00</b>	<b>505.00</b>	<b>-45.00</b>